

EL PASO ELECTRIC COMPANY  
Comparison of  
Retail Class Revenues under Present Rates, Equalized Rates of Return and Proposed Rates

Customer Class	<u>Present Revenues</u>		<u>Revenues at Equalized Rate of Return</u>		<u>Revenues at Proposed Rates</u>	
	Base	Total	Base	Total	Base	Total
Residential Service	\$ 140,429,892	\$ 198,651,749	\$ 181,613,733	\$ 239,835,590	\$ 164,383,570	\$ 222,605,427
Water Heating Service	23,481,646	30,510,737	24,250,696	31,279,786	25,733,335	32,762,425
Small Commercial Service	367,583	541,739	535,486	709,643	467,875	642,031
Outdoor Recreational Lighting	3,469,848	5,023,452	8,805,929	10,359,533	4,416,770	5,970,374
Government Street Lighting	6,844,736	11,948,198	8,979,357	14,082,818	8,712,649	13,816,111
Municipal Pumping Service	3,089,330	6,001,661	2,824,500	5,736,832	3,384,548	6,296,879
Electrolytic Refining Service	985,380	1,685,619	2,072,840	2,773,079	1,254,335	1,954,574
Irrigation Service	209,685	286,358	167,779	244,452	229,691	306,363
General Service	107,252,642	156,681,176	103,812,796	153,241,330	117,485,182	166,913,715
Large Power Service	33,440,725	56,261,193	33,361,914	56,182,383	36,569,173	59,389,641
Transmission Voltage Service	1,546,911	2,358,711	1,028,122	1,839,922	1,754,759	2,566,559
Petroleum Refinery Service	16,020,460	29,008,882	15,222,583	28,211,005	17,547,731	30,536,153
Area Lighting Service	2,676,117	3,571,218	2,589,124	3,484,224	2,931,427	3,826,528
Electric Furnace Rate	989,265	4,671,367	1,609,757	5,291,859	1,259,424	4,941,526
Military Reservation Service	5,790,655	14,202,194	8,865,390	17,276,930	7,369,795	15,781,335
Cotton Gin Service	104,339	168,613	160,237	224,511	132,806	197,080
City and County Service	21,903,307	32,825,059	24,976,461	35,898,213	25,727,732	36,649,484
University Service	3,414,370	5,475,023	2,717,250	4,777,904	3,414,081	5,474,734
Total Retail Sales Revenues	<u>\$ 372,016,890</u>	<u>\$ 559,872,947</u>	<u>\$ 423,593,955</u>	<u>\$ 611,450,013</u>	<u>\$ 422,774,883</u>	<u>\$ 610,630,940</u>
Other Miscellaneous Revenues	<u>28,078,807</u>	<u>28,078,807</u>	<u>28,078,807</u>	<u>28,078,807</u>	<u>28,897,086</u>	<u>28,897,086</u>
Total Retail Revenues	<u><u>\$ 400,095,697</u></u>	<u><u>\$ 587,951,754</u></u>	<u><u>\$ 451,672,762</u></u>	<u><u>\$ 639,528,819</u></u>	<u><u>\$ 451,671,969</u></u>	<u><u>\$ 639,528,026</u></u>