Integrated Resource Planning
Public Advisory Group
Update – December 11, 2014

The Electric Company
El Paso Electric

The Plan

- **Provide background information**
- **Provide assumptions and options for the IRP**
- **Get public input**
- **Develop 20-year Expansion Plan**

Where are we now and where are we going???

Where We Are

Background Information

- Load Forecasting
- Resource Planning
- Conventional Capacity Addition
- Generation Option Considerations
- Renewable Energy
- Environmental Considerations and Costs
- Transmission and Distribution (T&D)
- Energy Efficiency/Demand-Side Management
- Rate Considerations

Where We Are Going

Meetings Next Year

- February 5, 2015
  - Resource Planning Base Case Assumptions
  - Initial Cost Estimates for Resource Planning Options
- March 26, 2015
  - Presentation of New Load Forecast
- April 23, 2015
  - Presentation of Resulting 20-year Expansion Plan