

**EL PASO ELECTRIC COMPANY**  
**SCHEDULE NO. RCES**  
**RATE CASE EXPENSE SURCHARGE**

**APPLICABILITY**

This Rate Case Expense Surcharge is applicable to customers taking service under the rate schedules listed below.

**TERRITORY**

Texas service area.

**MONTHLY CHARGE**

Pursuant to the Final Order in Docket No. 52195, the Company is authorized to surcharge customers to recover the rate case expenses pursuant to the docket. The surcharge is calculated for each rate class below as either a rate per kilowatt-hour ("kWh") applied to billed energy or as a monthly dollar amount. The surcharge shall appear as a separate line item on the customer's monthly bill titled "Rate Case Expense Surcharge" and shall continue for a surcharge period of forty-eight (48) months from the effective date of this schedule. The amount of any over-recovery or under-recovery of the approved rate case expense surcharge amounts by rate class at the end of the surcharge period shall be immediately included in the deferred fuel balance for that class as a refund or surcharge. Customers entering the Company's system during the surcharge period will receive the surcharge in billings from their entry date. Customers leaving the Company's system during the surcharge period will receive the surcharge through their exit date.

<u>Rate</u>	<u>Rate Schedule</u>	<u>Voltage Level *</u>	<u>Annual Surcharge</u>	<u>Surcharge Factor (\$/kWh) or Monthly Rate (\$)</u>
01	Residential Service	S	\$ 658,282	\$ 0.000266
02	Small General Service	S	66,685	0.000245
07	Outdoor Recreational Lighting Service	S, P	1,274	0.000347
08	Governmental Street Lighting Service	S	7,327	0.000203
09	Governmental Traffic Signal Service	S	176	0.000066
11TU	Municipal Pumping Service - TOU	S, P	16,207	0.000094
15	Electrolytic Refining Service	T (MR)	3,247	270.58
WH	Water Heating Service	S	2,585	0.000505
22	Irrigation Service	S	967	0.000252
24	General Service	S, P	180,718	0.000125
25	Large Power Service	S, P	56,228	0.000093
25	Large Power Service	T (MR)	717	59.79
26	Petroleum Refinery Service	T (MR)	18,928	1,577.33
28	Area Lighting Service Rate	S	3,187	0.000119
30	Electric Furnace Service	T (MR)	2,041	170.08
31	Military Reservation Service	T (MR)	21,818	1,818.17
34	Cotton Gin Service Service	S, P	299	0.000187
41	City & County Service	S, P	<u>26,130</u>	0.000135
Total Annual Surcharge			<u>\$ 1,066,816</u>	

Total Rate Case Expenses to be Recovered over 48 months: \$ 4,267,270

(MR) Monthly Rate

\* Voltage Levels: S = Secondary, P = Primary, and T = Transmission